

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Beacon Academy (9830)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$117,088	\$236,948	\$225,758	\$180,832	54.4%	-19.9%	42.35%
	Improvement of Instruction	\$44,114	\$19,012	\$25,719	\$19,079	-56.8%	-25.8%	4.47%
	Instruction, Related Technology	\$8,986	\$3,258	\$3,549	\$5,910	-34.2%	66.5%	1.38%
	Learning Disability	\$6,450	\$20,482	\$1,591	\$88	-98.6%	-94.5%	.02%
	Library/Media Services	\$3,661	\$71	\$115	\$50	-98.6%	-56.5%	.01%
	<b>Total</b>	<b>\$180,299</b>	<b>\$279,771</b>	<b>\$256,734</b>	<b>\$205,959</b>	<b>14.2%</b>	<b>-19.8%</b>	<b>48.24%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$147,326	\$111,868	\$121,992	\$133,331	-9.5%	9.3%	31.23%
	Health Services	\$189	\$305	\$6	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$147,515</b>	<b>\$112,173</b>	<b>\$121,998</b>	<b>\$133,331</b>	<b>-9.6%</b>	<b>9.3%</b>	<b>31.23%</b>
<b><u>Overhead and Operational</u></b>	Fiscal Services	\$19,290	\$26,899	\$29,508	\$27,362	41.8%	-7.3%	6.41%
	Operation and Maintenance of Plant Services	\$9,458	\$12,040	\$12,527	\$12,549	32.7%	.2%	2.94%
	Other Food Services	\$2,128	\$1,272	\$978	\$864	-59.4%	-11.6%	.20%
	Executive Administration	\$605	\$2,687	\$0	\$200	-67.0%	N/A	.05%
	Other Fiscal Services	\$30	\$33	\$0	\$36	20.0%	N/A	.01%
	Personnel Services	\$33	\$0	\$0	\$0	-100.0%	N/A	.0%
	Board of Education	\$11,000	\$3,000	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$42,543</b>	<b>\$45,931</b>	<b>\$43,013</b>	<b>\$41,011</b>	<b>-3.6%</b>	<b>-4.7%</b>	<b>9.61%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$276,485	\$173,460	\$97,437	\$50,542	-81.7%	-48.1%	11.84%
	Other Community Services	\$0	\$1,288	\$0	\$125	N/A	N/A	.03%
	Building Acquisition, Construction and Improvements	\$0	\$0	\$4,016	-\$4,016	N/A	-200.0%	-.94%
	<b>Total</b>	<b>\$276,485</b>	<b>\$174,748</b>	<b>\$101,453</b>	<b>\$46,651</b>	<b>-83.1%</b>	<b>-54.0%</b>	<b>10.93%</b>
	<b>Grand Total</b>	<b>\$646,842</b>	<b>\$612,623</b>	<b>\$523,198</b>	<b>\$426,952</b>	<b>-34.0%</b>	<b>-18.4%</b>	<b>100.0%</b>